Stevenage Borough Council's Annual Report (2021-2022)









Introduction by the Leader and Chief Exec...



Sharon Taylor – Leader, Stevenage Borough Council

Reading this year's Annual Report makes me so proud of what we as a council have managed to achieve in 2021-22. This year has been challenging for

us all – the restrictions of COVID, the impact of the cost-of-living crisis, the horrors of the war in Ukraine – the difficulties we face now are very different to those we faced when I became leader of the council in 2006. I am very proud of the last 25 years I have spent serving Stevenage as a councillor, and never more so than during the past year where we have continued to deliver the priorities we know are important to residents. Through our Cooperative Neighbourhood programme activities, and the feedback provided through the residents and tenant surveys, we have listened to your views and will continue to act on these so that we can deliver the services that matter to you most.

We know from talking to local residents on the doorstep that the cost-of-living crisis is having a significant impact on everyone, especially the poorest in the community. Through the Stevenage Together Partnership, we have worked tirelessly to provide food and clothing to those who need it most. We will continue to lobby government to make sure that more funding is provided so that no-one in our community must choose between feeding their families or heating their home.

The hard work of the council, the support for local people in the community and the dedication to delivering the services has been heartening to see and the spirit of our community has been evident through our support for the Homes for Ukraine scheme and our commitment to the wider Afghanistan and Syrian resettlement programmes. We will continue to work hard to ensure that the right support mechanisms are in place for every refugee who needs our help.

During 2022/23, we will continue to work hard to support our community and provide the day-to-day services that our residents rely on. We will continue to progress our town's regeneration so that Stevenage can deliver social housing for residents, provide a wonderful home for residents, be a great place to do business and a fantastic place to visit.



Matt Partridge – Chief Executive, Stevenage Borough Council

Welcome to our 2021/22 Annual Report, which sets out the past year's achievements and outlines our priorities

for 2022/23. We have made significant progress in our regeneration programme through the successful opening of the Town Square and the new Bus Interchange. Our work on climate change has been a huge achievement, ranging from securing funding for vital de-carbonisation

projects to our bio-diversity work such as planting six new orchards. There is so much to cover and I would urge you all to read the report in full.

The achievements in this report are only possible because of the hard work and dedication of our staff and elected Members. I am constantly impressed with their commitment to getting the job done and keeping council services going despite the challenges.

During 2022/23, we will continue to deliver against our key priorities, listen to the views of our community and ensure that our residents remain at the heart of what we do.

Responding to COVID...

The challenges of the pandemic have remained throughout 2021/2022 with COVID restrictions in place for part of the year. The council has continued to work with our partners and communities to ensure that local resident safety and wellbeing drives our approach to living with COVID.

This year we have:

Contacted
2,100
COVID contact tracing cases and visited 420 of these to carry out welfare checks





Assisted up to 360 taxi drivers to work safely with the Travel with Confidence scheme for COVID







Completed 870 visits to businesses to provide advice on COVID controls in accordance with business restrictions

Recruited a team of SIX
Covid Marshalls/
Neighbourhood Wardens
to patrol the town and
provide advice on
available support and
accation on restrictions

£200,000 funding from the

local Health Protection
Board to support the local
Voluntary, Community and
Social Enterprise (VCSE)
sector to help manage
the ongoing impact of
community transmission,
increase vaccine take up and
to help build a response to
emerging health inequalities



rough our work with public realth and VCSE partners, we saw a significant uptake on vaccinations with almost

two thirds (64.3%)

of residents receiving a booster occination by March 2022, up 62.7% in January 2022

Cost of Living

The rising cost of living is an issue that impacts us all. As a council we have worked with our partners and local communities to help alleviate the impact on residents and help provide the support they need. We will continue to ensure that this support is provided throughout 2022/23.

This year we have:

Provided food bank stock to 14 voluntary groups

Supported 16 local schools to supply lunch, healthy snacks, shoes and clothing to children, as well as provide onsite food banks and supermarket vouchers to struggling families

Provided **two** charities with funding to help their vulnerable clients pay heating and fuel costs

Secured Community Renewal Funding to support the work of the Social Inclusion Partnership in 2022/23. This includes work to determine the impact of the increasing cost of living and breadline gap on Stevenage residents and raising awareness of services and support

Paid out £172,000 in Discretionary Housing Payment to claimants who are unable to meet housing costs

Paid out £6.1 million from the Council Tax Support Scheme to help eligible households reduce the cost of their council tax liability

£65,000
of Exceptional
Council Tax
Hardship Relief
for residents who
are unable to
meet the costs of
their council tax

Paid out

Delivering for Stevenage

As a district council, we employ nearly 700 people to help deliver housing, leisure and recreation, environmental health, waste collection, planning applications and local taxation services. In 2021/22, we have worked tirelessly to ensure that council services operate effectively and local people continue to receive a high-quality service that provides value for money.



Collected **20,201 tonnes**

of household waste (37,780 bins) equivalent to an average of 535kg per household



Provided **52 new homes** of which 24 have been allocated

to council tenants

Reused, recycled or composted

13,591 tonnes

of household waste. That's the equivalent of filling the Stevenage Swimming Centre pool eight times! Prevented or relieved
225 cases of
homelessness and
we have housed three
Afghan families



Removed **165 tonnes** of illegally dumped waste. That's the equivalent weight of 33 Stevenage polar bear sculptures!



Responded to 235 antisocial behaviour

cases and served 32 Community Protection Warnings and Community Protection Notices



Received **171,329** calls to Customer Services



Undertaken 315
food safety interventions
at food businesses,
registered 98 new
premises and inspected
75 new businesses

Carried out 166 midterm Houses in Multiple Occupation (HMO) licence inspections to check compliance with licence conditions, responded to 76 HMO enquiries and investigated 11 suspected HMOs

Followed-up 107
service requests
regarding poor
housing conditions
and served 23
housing enforcement
notices requiring
works to remove
serious hazards



Responded to 1369 referrals though the Stevenage Against Domestic Abuse (SADA) service, an increase of 74% on the previous year

TAXI



Undertaken a taxi tariff review at the request of the drivers and revoked authority from two drivers for not meeting the terms of their taxi licences Carried out over
400 vehicle
condition checks on
taxi and private hire
vehicles



Investigated 53
complaints of
accumulations of
rubbish at residential
properties, and
successfully
concluded eight
enforcement notice
requiring clearance

Investigated 444
noise complaints,
served nine noise
abatement notices
and successfully
concluded two
noise prosecutions

Successfully resolved 93% of the complaints we receive at the first stage

A Cooperative Council

Co-operative councils are local authorities that are looking to deliver services in a radical way, giving more say and choice to local people.



Co-operative councils work with local organisations, residents and communities to change local services. They seek to move away from top-down imposed services and instead embrace the traditional values of the co-operative movement. Central to this approach is the principle of community wealth building which focuses on how much money is held and reinvested in an area for the benefit of local communities.

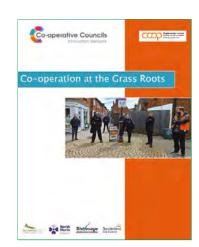
In 20/21 we successfully secured £715,000 Community Renewal Funding as part of our community wealth building ambitions. So far, through working collaboratively with partners, we have supported:





97 people have been supported face-to-face in total with 60 receiving 1-5 hours of support, 10 receiving 16-20 hours of support, and 27 receiving over 20 hours support

Alongside Community Wealth Building and as a member of the Co-operative Councils Network, we want to reclaim the traditions of community action, community empowerment and civic engagement. This year we have worked with Burntwood Town Council, North Hertfordshire Council and Sunderland City Council on an exciting project to demonstrate how co-operative councils can embed neighbourhood working. Titled 'Cooperation at the Grass Roots', the informative guide includes four case studies which set out each council's approach to consultation - ensuring better outcomes and better value for money for residents. The report and accompanying videos can be viewed at www.councils.coop.



Future Town Future Council Achievements

Our Corporate Plan 'Future Town Future Council' sets out how we will reform and revitalising both the town and council for the 21st century. Our key aims and objectives are laid out across five programmes of work:

- Clean, Green, Safe and Thriving town
- Making Your Money Count
- Transforming our Town
- Cooperative Neighbourhoods
- More Social and Affordable Homes



The following pages set out the achievements under each programme for 2021/22.

Transforming our Town

We aim to create a vibrant town centre where people want to live, work and play.



This year we have:

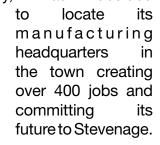
 Opened a new bus interchange. The interchange provides safe bicycle parking, a comfortable and modern waiting environment for passengers and capacity for electric bus charging, as well as a cafe and mobility store.

Successfully launched the Town Square regeneration (in partnership with Co-Space launch) and a re-opening of the Visitors Centre in September 2021. The co-space deal represents the first phase of the Town Centre redevelopment and provides over 15,000 square feet of design led, indemand workspace as well as a roof terrace, event space and break out areas for communal use.





 Marked the build of the European manufacturing headquarters of Autolus through a ground-breaking ceremony at the former Marshgate car park site. Autolus, a biopharmaceutical company, has decided



Transforming our Town continued...

 Delivered the Queensway mixed-use scheme. The site consists of 45,000 square feet of new retail and restaurant space, a gym, new offices, an innovation and technology centre including:

110 homes, 12 retail units and eight commercial/

office units

24 affordable rented units

Commercial units Puregym, including Cake Box, Châteaux Cafe and Card Factory





Next year we will:

- Progress regeneration work including:
 - A new multi storey car park & cycle hub based to the North of the Railway Station and providing a sustainable transport hub including secure cycle storage and car parking, linking to the Railway Station and new Bus Interchange
 - A new Garden Square with cafés and bars, independent enterprise, co-working premises and a new evening time economy
 - A new Public Sector Hub offering a one-stop location for public services including health, voluntary, council and charity services all under one roof
 - A new purpose-built learning facility called Stevenage Innovation & Technology Centre (SITEC) located in the heart of Stevenage town centre
 - An enhanced Cycling & Pedestrian Connectivity and Heritage Trail that will link new developments in the town centre and other growth schemes within our impressive 45 km cycling network
 - A modern cultural, arts, New Towns Heritage Centre with adjacent flexible space providing a key resource for events, performances, education and leisure activities
 - A new **Stevenage Sport and Leisure Hub** with a 10-lane swimming pool and teaching pool, as well as a 200-station gym and health and wellness spa in one facility

More Social and Affordable Homes

We will increase the number of social and affordable homes in Stevenage and improve access to the housing market for a greater number of local residents.



Re-invested into more affordable and social homes through the private sale of properties at Ditchmore Lane- including

> nine new properties at Addison House which have been let as council tenant properties

 Provided 29 one, two and three bedroom apartments at Symonds Green for council rent which are due for handover to the new tenants in Summer 2022



- Used the income from the sale of seven units of accommodation at Malvern Close to help fund the 118 units of council accommodation and new retail and community spaces at Kenilworth Close
- Grant funded money to the Elliot Road scheme which will provide 13 new properties at affordable rent rates



Provided 21 private sale properties at De Havilland House which are expected to generate an income of £6.7m, with the money to be re-invested in social housing schemes



Next year we will:

- Progress works at the Dunn Close scheme and Phase 2 of Brent Court and Shephall View
- Progress Kenilworth Close site (150 units) and handover of Stirling Close
- Progress the Helston (29 apartments) and Oaks Cross (11 bungalows) schemes

Cooperative Neighbourhoods

We will work with our communities to understand what matters to them, and we will lead on improving our neighbourhoods in partnership with residents.



This year we have:

- Launched the Stevenage Equalities Commission to undertake a strategic assessment of the nature, extent, causes and impact of race inequality in Stevenage. Five sessions have been held and a recommendation report will be published in September 2022
- Engaged with residents and local community groups to help develop the Equality, Diversity and Inclusion Policy and Strategy (2022-2026) which sets out our commitment to advancing equality, diversity and inclusion across our workforce and the community

Cooperative Neighbourhoods continued...



Completed ward walkabouts in all Co operative Neighbourhood areas with over 500 conversations collated as part of the pop up event activities – the findings will be used to inform our community and neighbourhood priorities for 2022/23 Established 6 Cooperative Neighbourhood teams and implemented 6 Community Action Plans that will enable residents and communities to start shaping the services and projects in their neighbourhoods.



 Obtained over 1100 responses as part of the residents and tenants survey, the responses provided valuable insight into residents' perceptions of their neighbourhood, the council, and priorities for the town and will be used to shape our plan, priorities and actions for the future



- Signed up over 1000 residents to receive digital neighbourhood newsletters which contain good news stories from their local area as well as information on local planned events
- Put up 13 Cooperative Neighbourhood Noticeboards throughout Stevenage which are updated on a monthly basis by Neighbourhood Wardens with awareness posters, planned local events and information

Housing Services

- Provided secure tenancies to 232 new council tenants.
- Provided temporary accommodation to 362 new tenants (including through our Housing Firstscheme)



572
garages were refurbished

Cooperative Neighbourhoods continued...



2,175 online housing applications were received – an increase of 68% since last year



As part of our housing maintenance programme we installed 47 replacement kitchens; 61 bathrooms and 264 heating systems

Next year we will:

- Continue the development of the Co-operative Neighbourhoods programme
- Continue to develop innovative ways of capturing and analysing resident feedback
- Ensure the successful delivery of Equalities Commission objectives & Community Renewal Funding priorities
- Deliver Phase 3 and 4 of the Housing Investment Major Refurbishment programme
- Deliver the Garage Improvement Programme including 80 new build garages

Clean, Green, Safe and Thriving Town

We aim to improve the quality of life for Stevenage residents and enhance the experience of visitors. This is achieved through our approach to tackling climate change, our focus on community safety, the vision for culture and leisure and our plans for a healthier Stevenage.

Climate Change & Biodiversity

In 2020 we launched our Climate Change Strategy which set out our ambition to achieve net zero emissions by 2030. Progress against our objectives has gone from strength to strength ranging from how we influence legislation to how we involve local people to really make a difference. For instance, we remain the first district or borough council in Hertfordshire to have a Biodiversity Action Plan.



This year we have:

- Planted an additional acre of woodland in the north of Fairlands Valley Park which involved Green Space Volunteers planting around 400 new tree saplings to extend the existing Memorial Wood
- Coppiced 1 acre of Whomerley Wood to help increase habitats for wildlife



 Undertook scrub management to protect Shackledell grassland for crickets, grasshoppers, butterflies and other wildlife Managed around 33 hectares of meadow grasslands for wildlife. This is an increase of 1500% over ten years



• Took control of invasive species, such as laurel and holly, in some of our woodlands



Consulted residents about future planting on our roundabouts with over **77%** of respondents indicating that they would like to see sustainable planting displays (trees, shrubs, perennials and bulb) delivered in future



- Helped schools and Green Space Volunteers to plant 36 fruit trees (apples, pears, plums and damsons) to create three new orchards at:
 - Shephalbury Park
 - Raleigh Crescent
 - St Nicholas Park

Successful in being awarded £30,000 from the Urban Tree Challenge Fund to support the planting of six new Community Orchards



- Been supported by our fantastic Green Space Volunteers who collectively gave around 800 hours helping out with over 70 tasks, including:
 - Butterfly surveys to meadow grasslands 1
 - Hampson Park: hedge and tree planting 2
 - Lanterns Lane Woodland: felling dead pines
 - Martins Wood: access improvements
 - Shephalbury Park: installing bird boxes
 - Town Centre Gardens: planting shrubs and pruning roses









- Successfully retained five Green Flag Awards confirming the high quality of local parks:
 - Fairlands Valley Park
 - Town Centre Gardens
 - Hampson Park
 - Shephalbury Park
 - Weston Road Cemetery

- Green Flag Award
- Invited children attending the play centres to enter an artwork competition to support a Clean Green litter campaign. The four winners' work has already been used to create banners on the sides of two of our refuse freighters. The art will also be used to produce posters and social media posts to help raise awareness of the problems with littering.



As part of the Keep Britain Tidy 'Great British Spring Clean' initiative, **185** volunteers collectively spent over 15 hours picking 94 bags of litter from six locations around the town



- Secured funding of £133,000 to convert tired shrub beds to grassed areas
- As part of our climate change strategy we established a Citizens Panel which provided the following recommendations for incorporation into the Climate Change Action Plan:
 - 1. Become a Zero Food Waste Town
 - 2. Establish a collaborative framework to achieve sustainable infrastructure to reduce pollution
 - 3. Improve communications and recycling awareness incentives to public and commerce
 - 4. Implement climate emergency education and create awareness for Stevenage residents, businesses, and visitors



(EPC)

Following a successful bid for the Social Housing Decarbonisation Fund, Stevenage will see around **400** social homes with an Energy Performance Certificate (EPC) rating of D or lower receive upgrades to improve their energy efficiency and reduce carbon emissions

 Become a founding launch authority partner for the UK100 programme
 a network for councils focused solely on climate, clean energy and clean air policy



RACE TO ZERO

Signed up to the Race to Zero platform as part of the UN Climate Change Conference (COP 26) campaign. The objective is to build momentum around the shift to a decarbonized economy by pledging to actively commit to climate action.

Community Safety

The wellbeing of residents is vital to a thriving town and in 2021/22 we worked closely with partners from the SoSafe Partnership to implement the Community Safety Action Plan and make a real difference locally.

This year we have:

 Helped 594 residents receive crisis intervention along with client led support through the No More Service (Adults and Youth) intervention programme - which offers holistic support to people, when drugs, alcohol or offending negatively affect their daily life,



and the Evolve perpetrator programme – which provides support to explore perpetrator triggers, signals, and challenges perceptions. This is an increase of 364% from last year



 Created the Together Project (fondly known as Art Club) in conjunction with Junction 7 Creatives to tackle social isolation for up to 191 No More Service clients. Sessions have been running weekly since November 2021



Provided a number of essential items including 189 food parcels, 33 mobile phones and 21 hygiene parcels through the No More Service



Provided **53** families with support and safe space accommodation as part of Stevenage Against Domestic Abuse (SADA) programme



Investigated **4,733** reports of anti-social behaviour and environmental crime and successfully obtained three prosecutions



 Provided 23 safe spaces for families and supported 53 families through the Stevenage Women's Refuge Received 134 male referrals through the SADA programme - an increase of 120% since last year

Supported 17 clients with no recourse to public funds



Received **166** calls through the SADA out of hours service.

Culture, Leisure and a Healthy Stevenage

We have a vision of culture, leisure and health that will ensure we remain a lively town which is a great place to live for residents as well as a great destination for visitors.

This year we have:

 Re-opened our play centres following covid lockdown-related closures and since then we have had 5,405 sessional visits



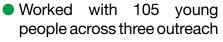
In partnership with the Stevenage World Forum and Hertfordshire Community Foundation held five history reminiscence sessions called 'Stevenage Legacy and Resilience'. 60 people attended the events and oral history recordings and portraiture from the event will be displayed at the Stevenage Museum in 2022/23





- Worked with local artists to deliver the Lesbian, Gay, Bisexual, Transgender and Questioning 'Out in Stevenage' exhibition – which explored LGBTQ+ experiences of cycling in Stevenage and was attended by 40 local residents on opening night
- Successfully installed the Lytton Way Heritage Timeline along the hoarding for the Swingate House SG1 development the timeline shows a brief history of Stevenage since it became the first New Town on 1 August 1946





pop-up events during the summer period, and 106 young people at basketball roadshows during the summer half-term and school summer holiday as part of the Stevenage Young Person Health Hub.



Generated significant online interest in the Young Person Healthy Hub with **5,967** website views and **40,257** people reached through Instagram, resulting in **486** click-throughs to partner organisations





- Encouraged 149 children to receive training as part of the as part of the Health Stevenage Strategy Cycle Hub initiative, a further 28 children attended the Go-Ride Club and 34 adults took part in training courses ranging from bike repairs to absolute beginners
- Organised the eighth Stevenage Walking Festival with partners across Stevenage and North Herts at least three daily walks of various difficulties were arranged every day for a week (from short sessions to 12 mile challenges!)

Next year we will:

- Deliver educational & behavioural change initiatives to help prevent littering and dog fouling
- Convert tired shrub beds to grassed areas
- Identify ways we can improve the appearance of the town
- Increase recycling rates and reduce the nuisance caused by fly-tipping
- Deliver a programme of cyclical work throughout the year (spring clean, grass-cutting, leaf clearance, tree planting etc.)
- Deliver biodiversity action plan activities including the development of community woodland and new meadow grassland sites
- Retain five Green Flag awards and extend the network of community orchards
- Promote the reporting of hate crime and further promote equality within the community
- Provide a whole housing approach to support victims of domestic abuse and their families
- Work with partners to further improve the safety of women and girls in the town
- Support the development of Junction 7 Creatives and the wider Arts & Heritage Forum partnership
- Develop further youth-centred activities that increases access to cultural activity
- Continue to focus on supporting the mental and physical health of the people of the town
- Continue to look at ways to reduce our carbon footprint and encourage residents to make changes to contribute to our goal of being net zero by 2030

Making Your Money Count

We aim to ensure sufficient resources are available to deliver on the council's priorities while remaining financially resilient to withstand the impact of COVID and our recovery.

This year we have:

 Provided £12.4 million in business rate relief and £6.2 million in business grants to local business that have been adversely impacted by the pandemic



 Collected £53.8m in council tax with a collection rate of 94.5%.



Held **2,798** face- face appointments to help local people access the services they need

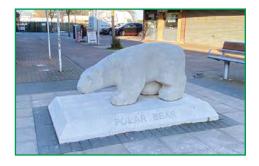
Making Your Money Count continued...

Seen an 86% increase in the number of visits to the council website (www.stevenage.gov.uk) with the number of online contacts (online forms and self-service) rising from 16% at the start of 2021 to 22% in March 2022



Seen the creation of **3,661** new online accounts so residents can access information or make payments for local authority services such as council tax, housing benefit and council tax support, landlord and business rates.

- Paid out £44.4m in Housing Benefit in 2021/22
- Hosted our first paid for production as part of our commercial filming opportunity for a six part BBC drama.
- Through insourcing services delivered combined savings of £53,000 by charging for meadow grass cutting, collection and disposal of waste and window cleaning for council housing
- Launched a corporate events brochure for 22/23 and secured income from roundabout sponsorship through the launch of the council's Advertising and Sponsorship Framework and new partnership arrangements with CP Media



Next year we will:

- Implement digital solutions to improve customer outcomes as part of our Transformation programme
- Implement our co-operative commercial and insourcing strategy initiatives to maximise savings
- Enlarge the Shared Revenue and Benefits service to help us identify and pursue more available savings
- Complete the update of the General Fund Medium Term Financial Strategy and the Housing Revenue Account Business Plan so that the impact of COVID losses and cost of living crisis are incorporated



Stevenage Borough Council's Annual Report

(2021-2022)

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